

Energy Efficiency Program Activity by Town

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Town Name: WEST TISBURY
Program Period: 2025
Current Dates: 8/1/2025 - 8/31/2025
Cumulative Dates: 1/1/2025 - 8/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$1,443.75	2	-60,200.00	\$93,632.50	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	312.00	\$53.96	1	10,687.00	\$93,001.54	37	\$273,605.61	33.99%
A2b - Residential Conservation Services (RCS)	0.00	\$1,280.00	5	0.00	\$9,190.00	34	\$46,732.72	19.67%
A2c - Residential Retail	0.00	\$0.00	0	-40,005.74	\$96,663.96	34	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,509.91	1	0.00	\$20,939.60	5	\$0.00	0.00%
Res Subtotal	312.00	\$4,287.62	9.00	-89,518.74	\$313,427.60	119	\$320,338.33	
Res % of Total	-3.38%	2.18%	56.25%	100.12%	34.78%	77.27%	45.02%	
B1a - Income Eligible Coordinated Delivery	-9,553.03	\$192,613.51	7	-23,918.34	\$453,965.34	28	\$244,510.02	185.66%
IE Subtotal	-9,553.03	\$192,613.51	7.00	-23,918.34	\$453,965.34	28	\$244,510.02	
IE % of Total	103.38%	97.82%	43.75%	26.75%	50.38%	18.18%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	17,877.00	\$133,195.45	6	\$146,734.23	90.77%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	6,151.85	\$500.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	24,028.85	\$133,695.45	7	\$146,734.23	
C&I % of Total	0.00%	0.00%	0.00%	-26.88%	14.84%	4.55%	20.62%	
Total	-9,241.03	\$196,901.13	16	-89,408.23	\$901,088.39	154	\$711,582.57	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.